



TAMIL ACADEMY OF LOUISVILLE

2023-24 YEAR PLANNING MEETING

3/29/23

AGENDA

- **School schedule**
- **Budget / Fees**
- **Summer plans**
- **Reminders**
- **Q/A**

SCHOOL SCHEDULE

- JCPS schools(Elementary, Middle and High) are starting at **different** times between 7:40am thru 9:40am and end 2:20pm thru 4:20pm.
- Oldham county and Lexington schools start at 7:40am already – No change
- We will continue with the **same schedule**
In-Person: Thursdays – 6:30pm
On-line : Mondays – 6:30pm
- Schools are not available on weekends (JCPS schools as well as Highlands)
- Parents / Teachers please let's know your thoughts / ideas now or in survey (coming up next week).

BUDGET

Budget only - Not actuals			
Item	Pre-Covid	2022-23	2023-24
Insurance	\$ 450.00	\$ 700.00	\$ 700.00
Class rooms rental	\$ 2,500.00	\$ 3,200.00	\$ 5,400.00
Books	\$ 2,800.00	\$ 5,400.00	\$ 5,500.00
Teacher guides / Stationary	\$ 700.00	\$ 300.00	\$ 500.00
Deepavali	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Pongal - Audio /Karumbu / Rental	\$ 1,000.00	\$ 1,400.00	\$ 1,500.00
Annual Day - Medals	\$ 1,100.00	\$ 1,400.00	\$ 1,400.00
Annual Day - Pizza / Audio / Rental / Class pic	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00
Teacher Appreciation	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Total		\$ 17,100.00	\$ 19,700.00

Fees - Student	\$ 150.00	\$ 150.00	
Fees - Sibling	\$ 100.00	\$ 100.00	
Proposed Fees - \$200 per student and \$180 for sibling		Total expected:	\$ 19,600.00
Assuming Total 100 students (including 20 siblings)			
Assuming Highlands Latin School			
If Lowe Elementary is preferred Rental fees will be about \$9,000			
Additional fee per student is approximately \$40			

- Two installment payment option (August and January) can be considered
- No money collection during the year to conduct events
- No carry-over to next year
- Not relying upon sponsorships or donations

First ever fee increase
2023-24 will be 8th year of operations

SUMMER PLANS

Library

- Literary Books for circulation – for parents and visiting grandparents
- Pickup from one location or from the person who currently has that book
- Managed thru TinyCat – a library maintenance software; View catalogue and reserve, Check-out and return.
- Several books are already available; If you like to donate your old books, please do! It is very much appreciated!!
- Will continue all thru the year, based on interest

Summer camp

- Based on students' interest and volunteer availability
- Monday thru Friday camp – 5:30pm thru 8:30pm – August 1st week in one of the Highlands Latin School Elementary school buildings
- About 15 to 20 kids; Expected fees around \$40 to \$50
- Indoor / Outdoor traditional games, Arts (dance, drama, singing) and Crafts
- Contact Felix or Ramesh to express interest to register kid or volunteer

REMINDERS

- Class picture – Passport size pics by Sunday, April 9th
- No Class this Thursday (3/30/23) and next (4/06/23) due to Spring Break holiday
- A survey to express your thoughts on Budget / School schedule for next year

Q & A

APPENDIX

CLASS ROOM RENTAL FEES – PRE-COVID

JCPS invoice from 2019 – 2020 school year - \$240/month

Detach and return above portion with your remittance.							
Jefferson County Public Schools, Louisville, KY 40218				Invoice Date	12/12/2019	Customer Number	7691
				Invoice Number	17950		
Description	Quantity	Price	UOM	Original Bill	Adjustment	Paid	Amount Due
BUILDING RENTAL LOWE AUG 2019	1.00	\$120.00	EACH	\$120.00	\$0.00	\$0.00	\$120.00
BUILDING RENTAL LOWE SEPT 2019	1.00	\$240.00	EACH	\$240.00	\$0.00	\$0.00	\$240.00
BUILDING RENTAL LOWE OCT 2019	1.00	\$240.00	EACH	\$240.00	\$0.00	\$0.00	\$240.00

EFFECTIVE JULY 1, 2008 - ALL RETURNED CHECKS WILL BE RE-PRESENTED ELECTRONICALLY AND CHARGED A \$30 FEE.

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CLASS ROOM RENTAL FEES – CURRENT

For 9 class rooms at **Low Elementary**,
estimated per day charges are - \$305.00

JCPS Facilities Rental Fees



All rentals must have prior approval of the building principal, rental fees must be paid in advance, there must be appropriate insurance coverage, and there can be no anticipated damage of the facilities due to the nature of the event. JCPS reserves the right to cancel at any time. If any portion of the rental space is inside a JCPS building, including restrooms or locker rooms, a custodian and utilities will be charged. Custodian charges are \$40.00/hour/per custodian plus 1 additional hour charged for set up. Utilities are \$5.00/hour/room-area.

	Area of Rental	Number of Hours Requested	Number of Rooms Requested	Rate	Total per Day
Indoor Facilities	Auditorium			\$100.00/1-4 hours + \$20.00/Hour every hr. over 4	\$ -
	Cafeteria			\$75.00/1-4 hours + \$20.00/Hour every hr. over 4	\$ -
	Classrooms	1.45	6	\$20.00/1-4 hours + \$5.00/Hour every hr. over 4	\$ 120.00
	Gym - Large			\$100.00/1-4 hours + \$20.00/Hour every hr. over 4	\$ -
	Gym - Small			\$75.00/1-4 hours + \$15.00/Hour every hr. over 4	\$ -
	Library			\$75.00/1-4 hours + \$15.00/Hour every hr. over 4	\$ -
	Media Center			\$100.00/1-4 hours + \$20.00/Hour every hr. over 4	\$ -
	Utilities*			\$5.00/hour/room-area	\$ 43.50
	Custodians*	1.45	1	\$40.00/hour/ custodian + 1 hour for set up	\$ 98.00
	Room Total				\$ 261.50

Highlands Latin School

2022-23

\$50 / month / classroom
8 classrooms - \$400 / Month

2023-24

\$55 / month / classroom
9 classrooms - \$445 / Month