

# TAMIL ACADEMY OF LOUISVILLE

2023-24 YEAR PLANNING MEETING

3/29/23

# **AGENDA**

- School schedule
- Budget / Fees
- Summer plans
- Reminders
- Q/A

## **SCHOOL SCHEDULE**

- JCPS schools(Elementary, Middle and High) are starting at different times between 7:40am thru 9:40am and end 2:20pm thru 4:20pm.
- Oldham county and Lexington schools start at 7:40am already No change
- We will continue with the same schedule In-Person: Thursdays – 6:30pm
  On-line: Mondays – 6:30pm
- Schools are not available on weekends (JCPS schools as well as Highlands)
- Parents / Teachers please let's know your thoughts / ideas now or in survey (coming up next week).

# **BUDGET**

Budget only - Not actuals									
ltem		re-Covid	2022-23			2023-24			
Insurance	\$	450.00	\$	700.00	\$	700.00			
Class rooms rental	\$	2,500.00	\$	3,200.00	\$	5,400.00			
Books	\$	2,800.00	\$	5,400.00	\$	5,500.00			
Teacher guides / Stationary	\$	700.00	\$	300.00	\$	500.00			
Deepavali	\$	1,200.00	\$	1,200.00	\$	1,200.00			
Pongal - Audio /Karumbu / Rental	\$	1,000.00	\$	1,400.00	\$	1,500.00			
Annual Day - Medals	\$	1,100.00	\$	1,400.00	\$	1,400.00			
Annual Day - Pizza / Audio / Rental / Class pic	\$	1,500.00	\$	2,000.00	\$	2,000.00			
Teacher Appreciation	\$	1,500.00	\$	1,500.00	\$	1,500.00			
Total			\$	17,100.00	\$	19,700.00			

Fees - Student	\$	150.00	\$	150.00		
Fees - Sibling	\$	100.00	\$	100.00		
Proposed Fees - \$200 per student and \$180 for sibling			Tota	l expected:	\$19,600.00	)
Assuming Total 100 students (including 20 siblings)						
Assuming Highlands Latin School						
If Lowe Elementary is preferred Rental fees will be abo	out \$	\$9,000				
Additional fee per student is approximately \$40						

- Two installment payment option (August and January) can be considered
- No money collection during the year to conduct events
- No carry-over to next yearNot relying upon sponsorships or donations

First ever fee increase 2023-24 will be 8<sup>th</sup> year of operations

## **SUMMER PLANS**

#### Library

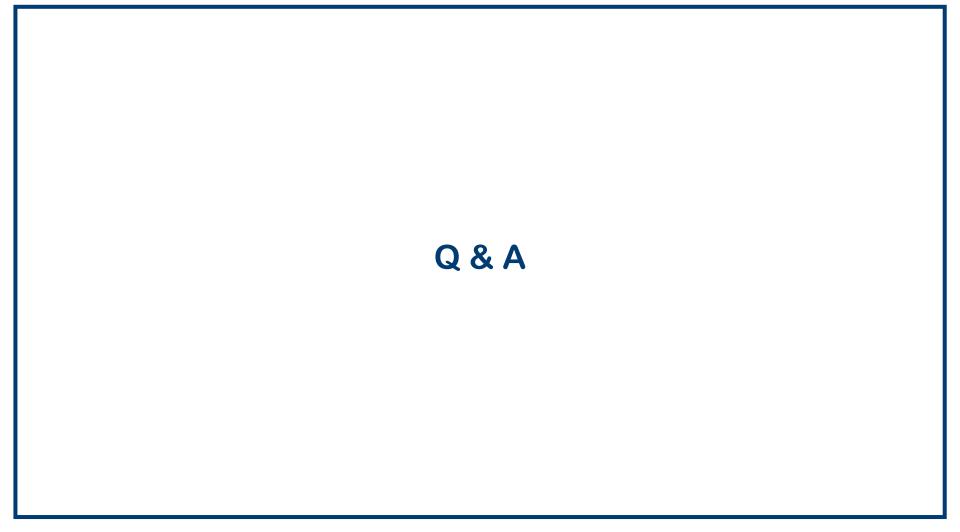
- Literary Books for circulation for parents and visiting grandparents
- Pickup from one location or from the person who currently has that book
- Managed thru TinyCat a library maintenance software; View catalogue and reserve, Check-out and return.
- Several books are already available; If you like to donate your old books, please do! It is very much appreciated!!
- Will continue all thru the year, based on interest

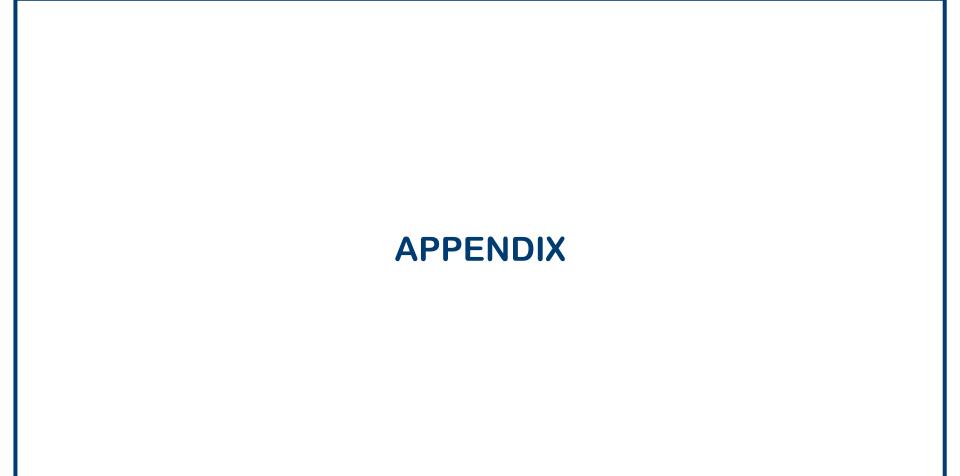
#### **Summer camp**

- Based on students' interest and volunteer availability
- Monday thru Friday camp 5:30pm thru 8:30pm August 1<sup>st</sup> week in one of the Highlands Latin School Elementary school buildings
- About 15 to 20 kids; Expected fees around \$40 to \$50
- Indoor / Outdoor traditional games, Arts (dance, drama, singing) and Crafts
- Contact Felix or Ramesh to express interest to register kid or volunteer

## **REMINDERS**

- Class picture Passport size pics by Sunday, April 9<sup>th</sup>
- No Class this Thursday (3/30/23) and next (4/06/23) due to Spring Break holiday
- A survey to express your thoughts on Budget / School schedule for next year





# **CLASS ROOM RENTAL FEES - PRE-COVID**

JCPS invoice from 2019 - 2020 school year - \$240/month

Jefferson County Public Schools, Louisville, KY 40218		Invoice Date 12/12/2019 Invoice Number 17950		Customer Numbe	r 7691		
Description	Quantity	Price	UOM	Original Bill	Adjustment	Paid	Amount Due
BUILDING RENTAL LOWE NUG 2019	1.00	\$120.00	EACH	\$120.00	\$0.00	\$0,00	\$120.0
BUILDING RENTAL LOWE SEPT 2019	1.00	\$240,00	EACH	\$240.00	\$0.00	\$0.00	\$240.0
BUILDING RENTAL OWE XCT 2019	1.00	\$240.00	EACH	\$240.00	\$0.00	\$0.00	\$240.0
EFFECTIVE JULY 1, 2008 - ELECTRONICALLY AND CH	ALL RETURNED CHECKS W ARGED A \$30 FEE.	LL BE RE	-PRESI	ENTED			

### **CLASS ROOM RENTAL FEES – CURRENT**

For 9 class rooms at Lowe Elementary, estimated per day charges are - \$305.00

#### **JCPS Facilities Rental Fees**



All rentals must have prior approval of the building principal, rental fees must be paid in advance, there must be appropriate insurance coverage, and there can be no anticipated damage of the facilities due to the nature of the event. JCPS reserves the right to cancel at any time. If any portion of the rental space is inside a JCPS building, including restrooms or locker rooms, a custodian and utilities will be charged. Custodian charges are \$40.00/hour/per custodian plus 1 additional hour charged for set up. Utilities are \$5.00/hour/room-area.

	Area of Rental	Number of Hours Requested	Number of Rooms Requested	Rate	Total per Day		
Αι	Auditorium			\$100.00/1-4 hours + \$20.00/Hour every hr. over 4	\$		
S Ca	afeteria			\$75.00/1-4 hours + \$20.00/Hour every hr. over 4	\$	12	
₩ Cl	assrooms	1.45	6	\$20.00/1-4 hours + \$5.00/Hour every hr. over 4	5	120.00	
E G	ym - Large			\$100.00/1-4 hours + \$20.00/Hour every hr. over 4	\$	- 27	
G G	ym - Small	3		\$75.00/1-4 hours + \$15.00/Hour every hr. over 4	\$		
E Lil	brary			\$75.00/1-4 hours + \$15.00/Hour every hr. over 4	\$	-	
M	edia Center			\$100.00/1-4 hours + \$20.00/Hour every hr. over 4	\$		
Ut	tilities*			\$5.00/hour/room-area	\$	43.50	
Ci	ustodians*	1.45	1	\$40.00/hour/ custodian + 1 hour for set up	\$	98.00	
Ro	oom Total				\$	261.50	

### Highlands Latin School

2022-23

\$50 / month / classroom

8 classrooms - \$400 / Month

2023-24

\$55 / month / classroom 9 classrooms - \$445 / Month